

Sheppey Area Committee meeting: Monitoring report on funding allocations awarded 2020/21

Fund allocation awarded	Project completed?	Progress report for incomplete project	Any underspend/ overspend? If so how much?	If complete, any comments on how the area has benefitted
SHEP001 – Queenborough TC - £1,876.24 Castle site - Pye Play park access path.	No	We are waiting on agreement to the placement of the path from Historic England being this is on the Castle Site.	N/A	N/A
SHEP002 – Teddy Bear Day Care Sheppey Ltd - £7,000.00 Neuro-linguistic programming practitioner and wellbeing garden.	Partly	The garden work has started but due to a supply issue with building materials it has been delayed. We are hoping the first stage will be finished by the beginning of September.	N/A	N/A
SHEP003 – Leysdown PC - £6,092.40	Yes	N/A	No	The cameras are fully operational and have already assisted with a number of incidents

CCTV				including assisting in a search for missing child; and supporting with a number of assaults.
SHEP004 – Member Bid - £29,690.72 Reinstatement and extension of width of public footpath PROWZB50	No	Quote within budget and works ordered - to commence 16 th August.		
SHEP005 – Member Bid - £5,000.00 Solar Panels for Thistle Hill Community Centre	No	Other building issues have taken priority. A further update will be provided once the work has taken place.	N/A	N/A
SHEP006 – Member Bid - £4,496.04 The Glen improvements	No	Bench style agreed and ordered. arranged on site to agree position. Supplier has confirmed as follows: <i>'We are currently out of stock of some of the components required for your order so at this point we are unable to confirm specific delivery dates, however we</i>		

		<i>estimate that this may be another 2-4 weeks'</i>		
SHEP007 – Member Bid - £1,844.60 Thistle Hill Improvements	No	The bins are now in stock and are due to be placed by mid-August.		